

SUPPORTING our MISSION AGENCIES

The Parish supports the Anglican Board of Mission Australia, which is the official mission agency of the Anglican Church of Australia.

It is an honor to recently take over the role ABM Mission Secretary and stewardship from Leonie Bell after her decades of tireless service.

This year the main appeal has been redirected to the Al Ahli hospital in Gaza. The hospital is run by ABM aid and the Diocese of Jerusalem. The hospital emergency appeal funds are used to keep generators going and surgical supplies. To date this joint response has enabled 2,733 civilian surgeries.

The parish raised \$746.95 for this mission just through the quarterly loose change box program.

Christmas and Easter appeal funds were also utilised for the Al Ahli Emergency Hospital. Thank you to all who supported the ABM appeals and especially to those who saved loose change in Mission Boxes. Please keep up your generous support for this in the year to come.

Mandie Morrow-Emmert – ABM Mission Secretary

KIDS CHURCH @ All Saints Preston

2024 has been one of ongoing consolidation. Numbers fluctuate between 4-7 usually, 4 are very regular and others more intermittent.

Our program has come largely from the internet as Seasons of the Spirit as ceased to write a Children's programs and whilst we have two of the church years, we were lacking Year B. However, it has allowed us to explore different avenues and stories. Kids are also offered the opportunity to participate in prayer if they feel comfortable and during the year we made up a prayer wheel of areas of life that are important to them, that they would like to pray about.

We also have invited two of the Priests out to kid's church to "grill" them on everything from computer games, what growing up was like for them and lots of church questions. Fr Fan and Fr Michael have been good sports and joined in wholeheartedly.

These past few weeks has seen the kids walk in at the start of church with Clergy and Lay Readers as they feel comfortable, it is the beginning of tentative steps towards some participating more in church – what this space! It has also raised many questions afterwards!

We have expanded our fun after kid's church to not only play UNO but also Tetris and some puzzle games. These give opportunities to get to know kids better and for kids to share, take turns and challenge one another.

Kris Hopkins – Kid's Church Convenor

ST GEORGE'S OP SHOP

During the year the Op Shop has operated on Tuesday, Wednesday, Friday and Saturday usually between 10am and 3pm. The Shop has 8 regular volunteers yet more are needed. With the transfer of the St George's Church to the Iranian congregation our storage space has been reduced and this means a constant clearing of new stock to the shelves. A new recycling bin has been obtained for recycling clothes to rags and we continue to receive a small contribution from Southern Cross Recycling for this. The opening of new floor space (the old Church office) has led to more display area and an increase in sales. Anyone who is able to spend some time serving in the shop and/or sorting stock would be welcome to support us into the new year.

Lyn Crick – Op Shop Coordinator

ALL SAINTS FOOD SERVICE

The Food Service operates on a Friday morning from 9.30 to 11.30am. During that time some 70 plus clients access the program. We strengthened our requirements to access the service during the year and now require a Centrelink card and residency in the Darebin City Council area. With the departure of Anglicare Victoria, the entry process has been streamlined the positive responses from clients has been encouraging.

We have been establishing guides as to our costs and the Values of food being distributed. Each week, generally on Thursday, we collect a 300kgs of Fresh Fruit and Vegetables from Food Bank. In addition, we purchase grocery items from Foodbank and bread from Woolworths. Overall, our weekly spend is around \$300.00. All of this food and the donations we receive are then available to clients on the Friday morning. During the year we costed each hamper at Woolworths. Items provided to clients average \$180 per week. Over the whole year our cost to purchase food is around \$10000 whilst the costed value of food being distributed is \$500,000.

All of this work is done by 10 volunteers who work tirelessly on Thursday to set up and on Friday during the distribution phase.

David Pongi – Food Service Coordinator



Friday Food Service Ready open for business

DAREBIN KITCHEN LUNCH PROGRAM

The Darebin Kitchen Lunch program prepares a two course sit down meal for 40 clients each Saturday. Whilst there are no entry requirements this program offer a safe space for a community meal, conversation and hospitality. There are 4 teams who are allocated one week per month and are responsible for the everything that happens that day. Food is sourced by the Parish from Second Bite, Foodbank and donations. Some 20 volunteers provide their time to this valuable program.

ANGLICARE VICTORIA PARTNERSHIP

No Report provided by Anglicare Victoria at the time of writing.

PARISH STATISTICS FOR 2023/2024
(September 2023 - October 2024)

Please complete a form for each church in parish - if applicable. Combined worship centre figures will be accepted & return to registryservices@melbourneanglican.org.au by no later than 13 December 2024

For services held online, estimate virtual attendance using the data available (Zoom attendance, livestream or Youtube views) within a consistent time period to be determined by parish eg 2 days after streaming

Parish of JIKA JIKA

Church: ST GEORGE'S RESERVOIR (1/10/2023 to 11/08/2024) (if reporting statistics for individual worship centres)

Email to registryservices@melbourneanglican.org.au by no later than 13th December 2024

Most of the responses received from parishes are included in the statistics section of the Diocesan Yearbook and are used by various stakeholders. In other instances, the information is used in research projects carried out by the Diocese. Your co-operation is sought in completing the data being collected. In instances where records are not maintained, your best estimate would be appreciated.

WORSHIP

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| <p>1 a <input type="text" value="36"/> Number of public services wherever held* excluding weddings, funerals, private baptisms, services in residential facilities</p> <p>b <input type="text" value="36"/> Number of public Sunday services wherever held excluding weddings, funerals, private baptisms, services in residential facilities</p> <p>c <input type="text" value="0"/> Number of publicised services held in residential care facilities</p> <p>2 a <input type="text" value="4.9"/> Average weekly in person attendance at all Public services: N.B: Divide the annual total by 50 to calculate a weekly average (not a service average) excluding Easter Week & Christmas Week.
* Include weekday services, Sunday services & Sunday non-English services, children & Non Communicants.
** exclude weddings, funerals, private baptisms, residential facilities services, live stream services, Easter and Christmas</p> <p>b <input type="text" value="4.9"/> Average Sunday in person attendance
N.B: Divide the annual total by 51 to calculate a weekly average (not a service average) excluding Easter Sunday.
* Include Sunday services & Sunday non-English services, children & Non Communicants
** exclude weddings, funerals, private baptisms, residential facilities services, live stream services, Easter and Christmas</p> <p>c <input type="text" value="0"/> Average weekly in person attendance at all non-English services** exclude weddings, funerals, private baptisms, services in residential facilities, Easter and Christmas</p> <p>d <input type="text" value="0"/> Average weekly viewers <u>during</u> live stream services** exclude weddings, funerals, private baptisms, services in residential facilities, Easter and Christmas</p> <p>e <input type="text" value="0"/> Average weekly viewers <u>recorded</u> stream services** exclude weddings, funerals, private baptisms, services in residential facilities, Easter and Christmas</p> | <p>3 a <input type="text" value="252"/> Total Acts of Communion in public services* excluding private ministrations and services in residential facilities</p> <p>b <input type="text" value="252"/> Total number of Sunday Acts of Communion excluding private ministrations and services in residential facilities</p> <p>c <input type="text" value="0"/> Total Other Acts of Communion including private ministrations and services in residential facilities</p> <p>4 a <input type="text" value="0"/> Total attendance at Christmas Day/Eve services (Christmas Eve means after 5:00 pm)</p> <p>b <input type="text" value="0"/> Total number of Acts of Communion at Christmas Day/Eve services (Christmas Eve means after 5:00 pm)</p> <p>5 a <input type="text" value="0"/> Total attendance at Easter Day/Eve services</p> <p>b <input type="text" value="0"/> Total number of Acts of Communion at Easter Day/Eve services</p> |
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MEMBERSHIP

- | | |
|---|---|
| <p>6 <input type="text" value="2"/> No. on Church Electoral Roll presented at the Annual Parish Meeting</p> <p>7a <input type="text" value="0"/> No. of Infant Baptisms</p> <p>7b <input type="text" value="0"/> No. of Adult Baptisms</p> <p>8 <input type="text" value="0"/> No. of children admitted to Communion</p> <p>9 <input type="text" value="0"/> No. of persons received into the Anglican Communion</p> <p>10 <input type="text" value="0"/> No. of Confirmations</p> <p>11 No. of funerals conducted:
a <input type="text" value="1"/> in the churches of the parish
b <input type="text" value="0"/> elsewhere</p> <p>12 No. of marriages conducted:
a <input type="text" value="0"/> in the churches of the parish
b <input type="text" value="0"/> elsewhere</p> | <p>13 a <input type="text" value="0"/> No. of continuing home/small groups</p> <p>b <input type="text" value="0"/> Total No. of persons in continuing home/small groups per week</p> <p>14 Estimated no. of frequent attenders - including at weekly programs/worship services (excluding CRE)</p> <p>a <input type="text" value="0"/> Pre-school (0 - 5)</p> <p>b <input type="text" value="0"/> Primary School</p> <p>c <input type="text" value="0"/> Secondary School</p> <p>d <input type="text" value="0"/> Post Secondary (under 25)</p> <p>15 Estimated no. of children that the parish/congregation interacts with outside of worship services each week <input type="text" value="0"/></p> <p>16 Does this parish run children's programs? Eg Sunday School, Youth Group, Playgroups. Please answer YES or NO <input type="text" value="NO"/></p> |
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FINANCIAL SNAPSHOT – 30 September 2024

This snapshot is not Audited against the Parish Financials but taken from the actual amounts recorded in the various accounts as at the 30th September 2024.

2024
\$

National Australia Bank:

0956	Operations	\$	11 619.12
0979	Community Program	\$	12 056.97
6701	Fundraising	\$	10.00

Anglican Development Fund:

5069	Payroll Clearing	\$	45 168.81	<i>(owed to Diocese)</i>
9824	Education Fund	\$	1219.98	
9494	Capital	\$	14 539.56	
0639	Dwyer	\$	570 188.79	
1057	Vicarage Loan	\$	41 882.85	<i>(owed to Diocese)</i>

Parish of Jika Jika - PARISH BUBGET 2024 -2025

Final - 15/11/2024

INCOME

Code	Item	2024/25	2023/24
42313	Food Service	12000	12000
42315	Darebin Kitchen	0	0
42317	Community Support Programs Other	0	0
	COMMUNITY PROGRAMS TOTAL	12000	12000
41699	Donations	0	0
42055	Archdeacon Parish Allowance	4500	4500
	DONATIONS TOTAL	4500	4500
41202	Hire Facilities All Saints	0	3120
41203	Hire Facilities St George	0	20520
41211	St G Vicarage	30126	26517
41222	Thompson House	82000	82000
41207	Margaret Grove	0	0
	FACILITIES TOTAL	112126	132157
42399	Fundraising	20000	0
42099	Special Events	0	0
	FUNDRAISING TOTAL	20000	0
80500	Grants	111015	13000
	GRANTS TOTAL	111015	13000
80206	Interest on Investments	300	300
	INTEREST TOTAL	300	300
21246	Mission ABM Boxes	1000	1000
21247	Mission ABM General	100	100
21248	Mission Other Agencies	100	100
	MISSION TOTAL	1200	1200
41000	Offering All S English 1030	40000	32240
41002	Offering All S Mandarin 1400	15000	15000
41050	Offering All S Sudanese	2400	2400
41052	Offering All S English 0900	10000	9500
41090	Offering Other	0	0
42054	Baptism	500	500
42051	Marriage	500	500
42052	Funeral	500	500
	OFFERING TOTAL	68900	60640
42311	Op Shop Trading	50000	40000
42309	Op Shop Activity	480	360
	OP SHOP TOTAL	50480	40360
	INCOME TOTAL	380521	264157

EXPENDITURE			
60160	Computer/Printing	1000	1000
61809	Conferences/Training	1430	1430
60050	Diocesan Assessment	15885	15885
60110	Licences/Permits	370	370
60145	Photocopying	5784	5784
60150	Postage	400	400
60140	Stationary	400	400
60090	Subscriptions	900	900
60180	Travel/Accommodation	0	0
60065	Publicity	0	0
60075	Hospitality	100	100
	ADMINISTRATION TOTAL	26269	26269
60165	Internet	1000	1500
60172	Telephone	1000	1500
60174	Mobile	0	0
	COMMUNICATION TOTAL	2000	3000
60175	Food Service	8000	14000
60176	Darebin Kitchen	4000	4400
60177	Community Operations	3000	3000
60192	Community Support Programs Other	0	0
	COMMUNITY SERVICE TOTAL	15000	21400
91050	Audit	330	330
60060	Bookkeeping	4200	4200
	Accountancy	0	0
62000	Loan Repayments & Interest Costs	4380	4380
60080	Bank Charges	0	
	FINANCIAL FEES TOTAL	8910	8910
51032	Kid's Church	700	700
51034	Worship	750	750
51030	Sacristry Supplies	460	460
50136	Ministry General	319	319
	MINISTRY TOTAL	2229	2229
	Mission ABM Boxes	1000	1000
61811-1	Mission ABM General	100	100
61811-2	Mission Other Agencies	100	100
	MISSION TOTAL	1200	1200
51016	Op Shop	800	800
	OP SHOP TOTAL	800	800

61104	Cleaning Supplies	1000	1000
61103	Cleaning All Saints	0	0
61123	Cleaning St George's	0	0
61102	Ground Maintenance All Saints	1000	3000
61106	Ground Maintenance St George's	0	0
61000	Insurance All Saints	13555	13555
61000-1	Insurance St George's	0	8407
61000-3	Insurance Margaret Grove	962	962
61000-3	Insurance Thompson House	1801	1801
61000-4	Insurance St G Vicarage	963	963
61000-5	Insurance Property & Op Shop Contents	8	8
61135-1	Land Tax Thompson House	0	0
61135-2	Land Tax St G Vicarage	0	0
61135-3	Land Tax Other	0	0
61002-1	Rates All Saints	1500	1500
61002-2	Rates St George's	0	850
61002-3	Rates Margaret Grove	400	400
61002-4	Rates Thompson House	0	0
61002-5	Rates St G Vicarage	0	0
61100-1	R/M All Saints	2500	2500
61100-2	R/M St George's	0	2500
61120-1	R/M Margaret Grove	0	0
61120-2	R/M Thompson House	5000	5000
61120-3	R/M Gt G Vicarage	1000	5000
61101	R/M Equipment	1000	1000
61125	R/M Motor Vehicles	0	0
61150-1	Security/Safety All Saints	5634	5634
61150-2	Security/Safety St George's	0	825
61010-1	Electricity All Saints	5520	5520
61010-2	Electricity St George's	0	2645
61010-3	Electricity Margaret Grove	1015	1015
61010-4	Electricity Thompson House	0	0
61010-5	Electricity St G Vicarage	0	0
61020-1	Gas All Saints	1421	1421
61020-2	Gas St George's	0	1015
61020-3	Gas Margaret Grove	2144	2144
61020-4	Gas Thompson House	0	0
61020-5	Gas St G Vicarage	0	0
61030-1	Water All Saints	3450	3450
61030-2	Water St George's	0	1015
61030-3	Water Margaret Grove	1610	1610
61030-4	Water Thompson House	0	0
61030-5	Water St G Vicarage	0	0
	PROPERTY COSTS TOTAL	51483	74740
60000-1	Safe Church Training	600	600
60000-2	CrimCheck	600	600
	SAFE MINISTRY TOTAL	1200	1200

61701	Vicar Stipend	35278	35278
61702	Vicar Benefits	30728	30728
61704	Vicar Parish Super	9900	9900
61703	Vicar Employee Super	0	0
61707	Vicar MV Depreciation	4560	4560
61708-1	Vicar MV Rego/Insur/RACV	2200	2200
61708-2	Vicar MV Kilometre Allowance	2520	2520
61705	Vicar LSL	1600	1600
61709-1	Vicar Housing Allowance	0	0
61709-2	Vicar Utilities	5313	5313
61709-3	Vicar Mobile/Internet	1200	1500
61751-1	Vicar Workcover	1716	988
	VICAR TOTAL	95015	94587
61728-1	Asst Curate Stipend	10318	5159
61728-2	Asst Curate Benefits	9484	4742
61728-3	Asst Curate Parish Super	2970	1485
61728-4	Asst Curate Employee Super	0	0
61728-5	Asst Curate MV Depreciation	760	760
61729-1	Asst Curate MV Rego/Insur/RACV	367	367
61729-2	Asst Curate MV Kilometre Allowance	126	126
61733-4	Asst Curate LSL	0	0
61733-1	Asst Curate Housing Allowance	8840	4420
61733-2	Asst Curate Utilities	1770	885
61733-3	Asst Curate Mobile/Internet	250	250
61751-2	Asst Curate Workcover	292	165
	ASSISTANT CURATE TOTAL	35177	18359
61720	Asst Priest Stipend	29862	0
61721	Asst Priest Benefits	29542	0
61723	Asst Priest Parish Super	8910	0
61722	Asst Priest Employee Super	0	0
61726-1	Asst Priest MV Depreciation	4560	0
61726-2	Asst Priest MV Rego/Insur/RACV	2200	0
61726-3	Asst Priest MV Kilometre Allowance	126	0
61724	Asst Priest LSL	1600	0
61725-1	Asst Priest Housing Allowance	30126	0
61725-2	Asst Priest Utilities	5579	0
61725-3	Asst Priest Mobile/Internet	1000	0
61751-3	Asst Priest Workcover	1716	0
	ASSISTANT PRIEST TOTAL	95015	0
61740	Locum Stipend	1000	1000
61743	Locum Benefits	0	0
61741	Locum Parish Super	0	0
61742	Locum Other Allowances	0	0
61751-4	Locum Workcover	0	0
	LOCUM TOTAL	1000	1000

61730	Organist Wages	5400	5400
61731	Organist Parish Super	648	600
61732	Organist LSL	0	0
61751-5	Organist Workcover	80	80
	ORGANIST TOTAL	6128	6080
61734	Administration Officer Wages	45000	0
61735	Administration Officer Parish Super	5400	0
	Administration Officer LSL	0	0
	Administration Officer Workcover	0	0
	ADMINISTRATION OFFICER TOTAL	50400	0
	STAFFING TOTAL	282735	120026
	TOTAL EXPENDITURE	391826	259774
	BALANCE Income/Expenditure	-11305	4383